

POLICE

The Takoma Park Police Department is responsible for the provision of quality police services to the community 24 hours a day. This includes, but is not limited to answering calls for service, crime prevention, enforcement of laws, and protecting property within the city limits. The department performs these functions through five divisions: Office of the Chief, Communications, Operations, Support Services, and Administrative Services.

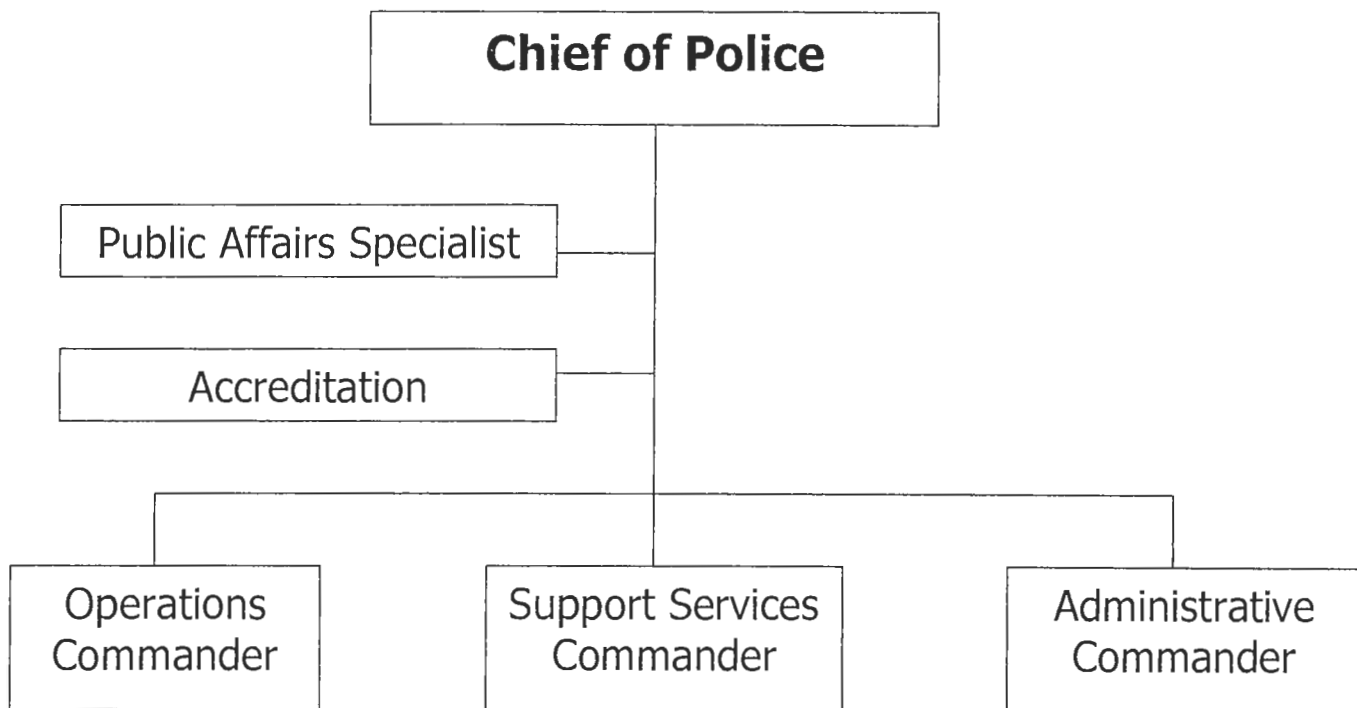
OFFICE OF THE CHIEF - Responsibilities include managing the overall activities by planning, assessing and organizing, to deliver the most effective police services to the community. This office is also responsible for the public information duties as well as the accreditation and policymaking function.

COMMUNICATIONS - Non-sworn employees provide continuous police communications and dispatch duties by answering telephones, sending police officers to calls for service, accessing local, state and national computers, and handling walk up customers.

OPERATIONS - This division consists of four teams who are responsible for providing 24 hour uniformed patrol services including: answering citizen calls for service, conducting preliminary investigations, arresting offenders, providing K-9 support, handling motor vehicle accident investigations, and general traffic enforcement. A fifth team in this division is responsible for coordinating the community policing/problem solving function. The fifth team includes one civilian employee who is responsible for nuisance abatement (noise/animal/parking issues).

CRIMINAL INVESTIGATIONS - This division is responsible for conducting investigations on serious crimes (murder, rape, robbery, burglary, aggravated assault, theft, auto theft, narcotic, liquor and vice violations), special investigations, and missing persons. This division also includes one civilian employee who is responsible for providing services to victims and witnesses of crime.

ADMINISTRATIVE SERVICES - This division is responsible for evidence/property management, records management, parking enforcement, crossing guards, records validations, and maintenance of supplies.



FY 2006 BUDGET SUMMARY - POLICE

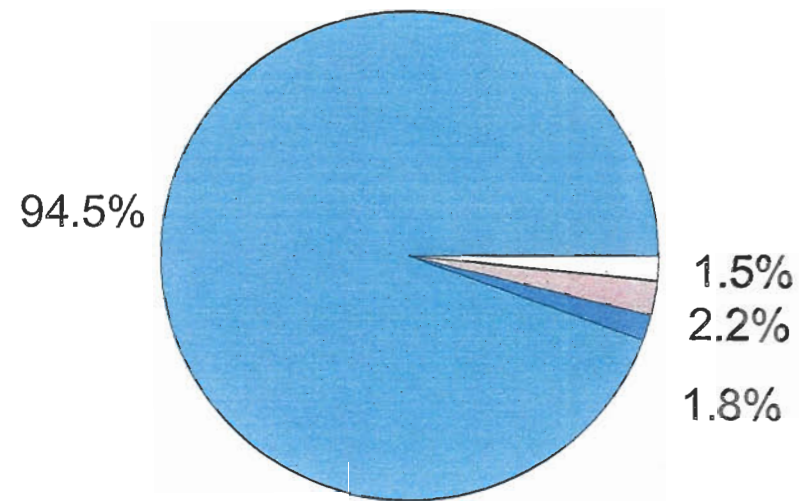
<u>Division</u>	<u>Audited FY03</u>	<u>Audited FY04</u>	<u>Budgeted FY05</u>	<u>Estimated FY05</u>	<u>Budgeted FY06</u>
Office of the Chief					
Personnel Costs	254,075	289,050	342,245	325,314	227,437
Supplies	10,209	11,737	12,500	18,972	14,500
Services and Charges	12,896	4,604	15,500	15,625	6,500
Miscellaneous	45,209	53,619	62,200	64,490	54,200
Total--Office of the Chief	322,389	359,010	432,445	424,401	302,637
Communications					
Personnel Costs	296,062	327,137	333,645	268,700	361,492
Supplies	667	3,378	2,000	2,000	2,000
Services and Charges	9,957	6,070	13,000	13,000	13,000
Miscellaneous	0	0	0	0	0
Total--Communications	306,686	336,585	348,645	283,700	376,492
Operations					
Personnel Costs	2,331,361	2,355,350	2,391,851	2,548,600	2,624,709
Supplies	24,411	18,037	26,500	35,100	26,500
Services and Charges	1,210	211	0	0	2,000
Miscellaneous	7,888	2,137	1,500	1,500	1,500
Total--Operations	2,364,870	2,375,735	2,419,851	2,585,200	2,654,709
Criminal Investigations					
Personnel Costs	436,950	513,638	561,867	415,255	646,155
Supplies	6,870	6,694	7,300	7,300	7,300
Services and Charges	1,347	1,958	2,500	1,130	500
Miscellaneous	0	300	2,000	0	2,000
Total--Criminal Investigations	445,167	522,590	573,667	423,685	655,955
Administrative Services					
Personnel Costs	397,808	440,481	530,139	457,980	499,988
Supplies	20,540	24,378	35,500	29,300	33,500
Services and Charges	76,505	64,291	80,700	98,400	80,700
Miscellaneous	4,475	6,437	9,500	7,125	9,500
Total--Administrative Services	499,328	535,587	655,839	592,805	623,688
TOTAL--POLICE	3,938,440	4,129,507	4,430,447	4,309,791	4,613,481

FY 06 Budget

Police By Cost Center

TOTAL = \$4,613,481

■	Personnel Costs - \$4,359,781
■	Supplies - \$83,800
■	Services & Charges - \$102,700
■	Miscellaneous - \$67,200



FY 06 Budget

Police By Division

TOTAL = \$4,613,481

	Office of The Chief - \$302,637
	Communications - \$376,492
	Operations - \$2,654,709
	Criminal Investigations - \$655,955
	Administrative Services - \$623,688

